



## **WORKSHOP OF THE GOVERNING BODY RICE, TEXAS**

**Saturday August 9, 2025  
9:00 a.m.**

**Rice City Hall  
305 N. Dallas Street  
Rice, TX 75155**

### **Minutes**

**1. Call to Order:**

**Mayor Christi Campbell the meeting to order at 9:05 am**

**2. Roll Call**

**Troy Foreman: Present  
Tonya Roberts: Present  
Rosa Vasquez: Absent  
Nick White: Present  
Mike Butler: Present  
Christi Campbell: Present**

**3. Pledge of Allegiance: By All**

**4. Texas Pledge of Allegiance: By All**

**5. Prayer: By Tonya Roberts**

**6. Public Forum: None**

**7. Agenda Items**

**a. Discuss finalizing the proposed budget for 2025-2026**

Discuss carryover of \$400,000. Fund Balance.  
Reduce Parks equipment to be \$5000 and look for grant monies for equipment.  
Adjusted the health insurance monies to correct in budget.  
Settled on across the board 3% raise for employees.  
Code enforcement budget removed from budget.

Parks and Rec. position goes to 20 hrs.  
Parking Lot Maintenance to \$0.00.  
Ballfield Maintenance to \$0.00.

City clerk's position goes to 20 hrs. Parttime no benefits  
Admin office supplies to \$1000 from \$2000.  
Remove cell phone allowances. \$1800.00  
Cut Admin Training – to \$4000.00  
Cut Court Training – to \$1500.00  
Cut Legal fees to \$5000.00.

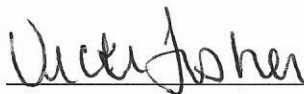
Adjust the Audit budget from \$45,000.00 to \$30,000.00.  
Adjust budget for vehicles for police to \$15,000.00  
Adjust streets line item to balance budget.  
The tax rate will be the No New Revenue Rate .3885/100  
Discuss whether the city needs 2 Street employees.

Discuss what the city should mow and what private homeowners should mow, as well as what the Railroad is responsible for.

## **8. Adjourn**

Meeting adjourned at 1:15 pm.

Attest



Vicki Fisher City Secretary/City Administrator



Date