



**WORKSHOP
OF THE GOVERNING BODY
RICE, TEXAS
Thursday July 23, 2026 6:00 pm
Rice City Hall 305 N. Dallas Street
Rice, TX 75155**

MINUTES

1. Call to Order

2. Roll Call

- a. Mayor Christi Campbell; Present
- b. Councilmember Anna Smith: Present
- c. Councilmember Sarah Farley: Present
- d. Mayor Pro Tem Troy Foreman: Present
- e. Councilmember Mike Butler: Absent
- f. Councilmember Neil Chapman: Absent

3. Prayer: By Chief Parson

4. Pledge of Allegiance: By All

5. Texas Pledge of Allegiance: By All

6. Public Forum

Anyone wishing to speak on an item, whether listed on this agenda, may do so during this time. Please turn in a speaker's card to the City Secretary. Each speaker has three (3) minutes to speak. By law, the Council cannot deliberate or take action on non-agenda items. The Council may listen, ask brief clarifying questions, provide factual responses, or explain existing policy.

No Public Forum

7. Workshop Items (Discussion Only)

- a. **FY 2026 – 2027 Revenue Projections:** Review of estimated municipal revenues, including property tax (ad valorem) calculations, sales tax trends, franchise fees, and other revenues.

City Administrator presented the property tax (ad valorem) calculations, sales tax trends, franchise fees, and other revenues. The items were discussed by all Council Members along with department heads from the Police Department, Courts, and Administration.

- b. **Departmental Budget Requests:** Initial review of preliminary operational and capital expense requests submitted by City Departments

Council members discussed the budget items requested by all departments.

- c. **Priority Goals and Capital Improvements:** Council discussion regarding specific municipal priorities, infrastructure needs, and capital improvement projects for the upcoming fiscal year.

City Administrator presented council with a list of priority goals and capital improvement projects for the upcoming fiscal year.

- d. **Future Budget Calendar Dates:** Review of upcoming statutory deadlines and scheduling of additional workshop dates, if necessary, prior to the formal filing of the proposed budget.

City Administrator reviewed the upcoming statutory deadlines and scheduling of additional workshop dates, if necessary, prior to the formal filing of the proposed budget.

Decision to have the Regular City Council Meeting on August 13th, 2026, be where the final changes may be made to the budget to send to City Secretary.

10. Adjournment at 8:15 pm

Attest to:

Tonya Roberts 8-13-2026
Tonya Roberts, City Secretary Date

