



REGULAR MEETING OF THE GOVERNING BODY RICE, TEXAS

Thursday, March 13, 2025

6:00 PM

Rice City Hall

305 N. Dallas Street

Rice, TX 75155

“The Rice City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to seek legal advice regarding any of the matters listed in this agenda, as authorized by Texas Local Government Code Sections 551.071 (*Consultation with City Attorney*).

AGENDA

1. Call to Order

City of Rice Mission Statement

The City of Rice will maximize the opportunities for social and economic development while retaining an attractive, sustainable and secure environment for the enjoyment of the residents and visitors. Through unified responsible and professional leadership and partnership with others, the Municipality will strive to improve the quality of life for all.

2. Roll Call

- a. Sheila Teague
- b. Rosa Vasquez
- c. Nick White
- d. Donnie P. Fisher
- e. Troy Foreman
- f. Mayor Christi Campbell

3. Pledge of Allegiance

The Pledge of Allegiance to the Flag

"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

4. Texas Pledge of Allegiance

The Pledge of Allegiance to the Texas State Flag

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

5. Prayer

6. Public Forum

7. Alderman Updates

8. Reports

- a. February 2025 Volunteer Fire Department Report
- b. February 2025 Police Department Report
- c. February 2025 Municipal Court Report
- d. February 2025 Administrative Report
- e. February 2025 EDC Report
- f. February 2025 Mayor's Report

9. Consent Items

- a. Discuss and Deliberate approval of Minutes for Special City Council meeting on February 13, 2025
- b. Discuss and Deliberate approval of Minutes for Workshop on March 4, 2025
- c. Discuss and Deliberate approval of February 2025 financial report

10. New Business

- a. Draw names for place on ballot
- b. Discuss adding Rice as a Red Cross warming/cooling station

11. Old Business

- a. Discuss and Deliberate resending the Resolution on lawnmower
- b. Discuss Jefferson Street

12. The Rice City Council will convene and go into Executive Session pursuant to Texas Government Code Section 551.071: Consultation with City Attorney to seek legal advice regarding the following items:

No Executive Session Scheduled in March

- 13. The Rice City Council will reconvene into Regular Session and take any action required as a result of Executive Session.**

NONE

- 14. Motion of Adjourn**

I hereby certify that the above notice of the meeting was posted on the bulletin board of City Hall, City of Rice, Texas, a place readily accessible to the public at all times, on the _____ day of _____, 2025 by 5:00 p.m., and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Name

Title



8. Administrative Reports

a. Volunteer Fire Department

b. Police Department

c. Municipal Court

d. Administrative

e. EDC

f. Mayor



Rice Volunteer Fire Department's Post



Rice Volunteer Fire Department

22h · 🌐



Calls for service this year



Rice Fire Rescue

	2022	2023	2024	2025
Structure	11	12	21	1
Vehicle Fire	3	20	18	3
MVA	27	55	56	6
Grass	41	56	55	2
Invest	9	10	9	1
EMS	2	21	163	33
Line Down	0	6	6	
Haz Mat	2	0	3	
Fire Alarms	3	4	6	1
False Alarms	0	1	7	
Landing Zone	0	4	10	1
Mutual Aid	2	1	1	
Total Calls	100	190	361	48
Volunteer Hrs		2,196	3,785	229
Response Areas				
	2023	2024	2025	
Rice	139	193	30	
Chatfield	36	41	4	
Roane	9	15	4	
Emhouse	3	16		
County	4	96	10	
Total Calls	191	361	48	

👍👍👍 18

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Write a comment...





ARRESTS

2

CHARGES

Driving while Intoxicated	1
Assault Family Violence	1
Unlawful Carry of Weapon	1
Interfere with 911 Call	1
<u>Tamper with Identification Numbers</u>	<u>1</u>
Total	5

CRASHES

MVA	3
CMVA	1

Calls For Service: 62

on rear ramp of the trailer was removed (stored inside PD property room) and the truck box was secured to the trailer using aluminum angle.

- **Seizure vehicle (2013 GMC Denali Acadia) was awarded to the State / Rice PD and placed on GovDeals for auction. Online Auction ends on March 13, 2025.**
- **No applicants for Full-Time position.**

Patrol Vehicle Fleet status

- **Unit 104: Engine shuts off during idle at times, low oil pressure warning at times, tire monitoring system failure.**
- **Unit 105: Randomly goes into “Limp Mode”, tire monitoring system failure.**
- **Unit 107: Ready to Respond.**
- **Unit 108: Front & Rear Brake pads and rotors were replaced. Ready to Respond.**
- **Unit 109: Ordered on 10-17-2024, still no ETA.**

AUDIT CONDUCTED BY: Chief Charles Parson 03-04-2025

CONFIDENTIAL



OffenseStopCount

Display Fictitious License Plate	1
Failed To Drive In Single Lane	2



Sheila Jo Teague Teague's
with Rice Police Department

1d · 🌐

Just want to say thank you to Rice Police for directing traffic in the mornings and the afternoon in freezing weather. if you appreciate this please give them a shout-out and let them know how much you appreciate it.



👍❤️ Aliaya Martinez + 25

1 comment 1 share

👍 Like

💬 Comment

✉️ Send

➦ Share

Racial Profiling Report | Full

Agency Name: RICE POLICE DEPT.
Reporting Date: 02/06/2025
TCOLE Agency Number: 349210

Chief Administrator: CHARLES W. PARSON

Agency Contact Information:
Phone: (903) 326-4146
Email: cparson@ricetx.gov

Mailing Address:
305 N. Dallas Street
RICE, TX 75155

This Agency filed a full report

RICE POLICE DEPT. has adopted a detailed written policy on racial profiling. Our policy:

- 1) clearly defines acts constituting racial profiling;
- 2) strictly prohibits peace officers employed by the RICE POLICE DEPT. from engaging in racial profiling;
- 3) implements a process by which an individual may file a complaint with the RICE POLICE DEPT. if the individual believes that a peace officer employed by the RICE POLICE DEPT. has engaged in racial profiling with respect to the individual;
- 4) provides public education relating to the agency's complaint process;
- 5) requires appropriate corrective action to be taken against a peace officer employed by the RICE POLICE DEPT. who, after an investigation, is shown to have engaged in racial profiling in violation of the RICE POLICE DEPT. policy;
- 6) requires collection of information relating to motor vehicle stops in which a warning or citation is issued and to arrests made as a result of those stops, including information relating to:
 - a. the race or ethnicity of the individual detained;
 - b. whether a search was conducted and, if so, whether the individual detained consented to the search;
 - c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
 - d. whether the peace officer used physical force that resulted in bodily injury during the stop;
 - e. the location of the stop;
 - f. the reason for the stop.
- 7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - a. the Commission on Law Enforcement; and
 - b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The RICE POLICE DEPT. has satisfied the statutory data audit requirements as prescribed in Article 2.133(c), Code of Criminal Procedure during the reporting period.

Total stops: 3311

Street address or approximate location of the stop

City street	442
US highway	2775
County road	2
State highway	89
Private property or other	3

Was race or ethnicity known prior to stop?

Yes	93
No	3218

Race / Ethnicity

Alaska Native / American Indian	38
Asian / Pacific Islander	196
Black	724
White	1235
Hispanic / Latino	1118

Gender

Female	1011
Alaska Native / American Indian	8
Asian / Pacific Islander	39
Black	282
White	423
Hispanic / Latino	259
Male	2300
Alaska Native / American Indian	30
Asian / Pacific Islander	157
Black	442
White	812
Hispanic / Latino	859

Reason for stop?

Violation of law	55
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	9

Hispanic / Latino	3
Contraband	2
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	2
White	0
Hispanic / Latino	0
Probable	97
Alaska Native / American Indian	2
Asian / Pacific Islander	0
Black	54
White	11
Hispanic / Latino	30
Inventory	3
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	1
Hispanic / Latino	2
Incident to arrest	1
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	0
Hispanic / Latino	0

Was Contraband discovered?

Yes	89
Alaska Native / American Indian	2
Asian / Pacific Islander	0
Black	47
White	10
Hispanic / Latino	30
No	19
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	11
White	3
Hispanic / Latino	5

Did the finding result in arrest?

(total should equal previous column)

Yes	0	No	0
Yes	0	No	0
Yes	5	No	42
Yes	5	No	5
Yes	11	No	19

Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Written warning	658
Alaska Native / American Indian	12
Asian / Pacific Islander	36
Black	153
White	305
Hispanic / Latino	152
Citation	2632
Alaska Native / American Indian	26
Asian / Pacific Islander	160
Black	566
White	925
Hispanic / Latino	955
Written warning and arrest	6
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	2
White	2
Hispanic / Latino	2
Citation and arrest	15
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	3
White	3
Hispanic / Latino	9
Arrest	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Arrest based on	
Violation of Penal Code	16
Alaska Native / American Indian	0
Asian / Pacific Islander	0

Number of complaints of racial profiling

Total	0
Resulted in disciplinary action	0
Did not result in disciplinary action	0

Comparative Analysis

Use TCOLE's auto generated analysis	<input checked="" type="checkbox"/>
Use Department's submitted analysis	<input type="checkbox"/>

Optional Narrative

N/A

Submitted electronically to the



The Texas Commission on Law Enforcement

Racial Profiling Analysis Report

iii. Black	1	1.82%
iv. White	9	16.36%
v. Hispanic/ Latino	45	81.82%
b. Pre-Existing Knowledge	13	0.39%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	5	38.46%
iv. White	5	38.46%
v. Hispanic/ Latino	3	23.08%
c. Moving Traffic Violation	1771	53.49%
i. Alaska/ Native American/ Indian	18	1.02%
ii. Asian/ Pacific Islander	164	9.26%
iii. Black	409	23.09%
iv. White	680	38.40%
v. Hispanic/ Latino	500	28.23%
d. Vehicle Traffic Violation	1472	44.46%
i. Alaska/ Native American/ Indian	20	1.36%
ii. Asian/ Pacific Islander	32	2.17%
iii. Black	309	20.99%
iv. White	541	36.75%
v. Hispanic/ Latino	570	38.72%
07. Was a Search Conducted:		
a. NO	3203	96.74%
i. Alaska/ Native American/ Indian	36	1.12%
ii. Asian/ Pacific Islander	196	6.12%
iii. Black	666	20.79%
iv. White	1222	38.15%
v. Hispanic/ Latino	1083	33.81%
b. YES	108	3.26%
i. Alaska/ Native American/ Indian	2	1.85%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	58	53.70%
iv. White	13	12.04%
v. Hispanic/ Latino	35	32.41%
08. Reason for Search:		
a. Consent	5	0.15%

Racial Profiling Analysis Report

Finding resulted in arrest - YES	5	
Finding resulted in arrest - NO	42	
iv. White	10	11.24%
Finding resulted in arrest - YES	5	
Finding resulted in arrest - NO	5	
v. Hispanic/ Latino	30	33.71%
Finding resulted in arrest - YES	11	
Finding resulted in arrest - NO	19	
b. NO	19	0.57%
i. Alaska/ Native American/ Indian	0	0.00%
i. Asian/ Pacific Islander	0	0.00%
iii. Black	11	57.89%
iv. White	3	15.79%
v. Hispanic/ Latino	5	26.32%
10. Description of Contraband:		
a. Drugs	73	2.20%
i. Alaska/ Native American/ Indian	2	2.74%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	39	53.42%
iv. White	7	9.59%
v. Hispanic/ Latino	25	34.25%
b. Currency	2	0.06%
i. Alaska/ Native American/ Indian	1	50.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	1	50.00%
iv. White	0	0.00%
v. Hispanic/ Latino	0	0.00%
c. Weapons	5	0.15%
i. Alaska/ Native American/ Indian	1	20.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	3	60.00%
iv. White	0	0.00%
v. Hispanic/ Latino	1	20.00%
d. Alcohol	24	0.72%
i. Alaska/ Native American/ Indian	1	4.17%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	13	54.17%
iv. White	2	8.33%

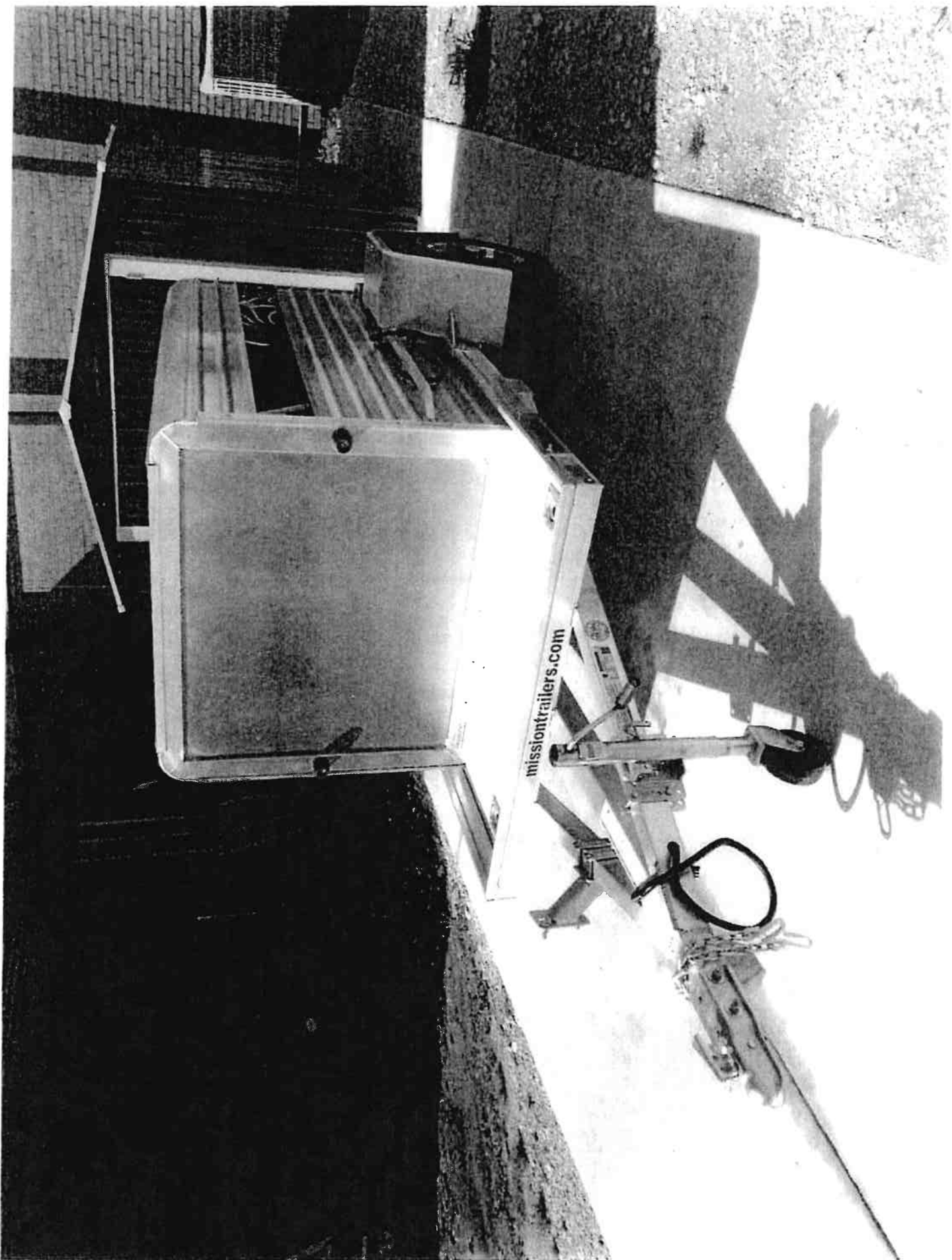
Racial Profiling Analysis Report

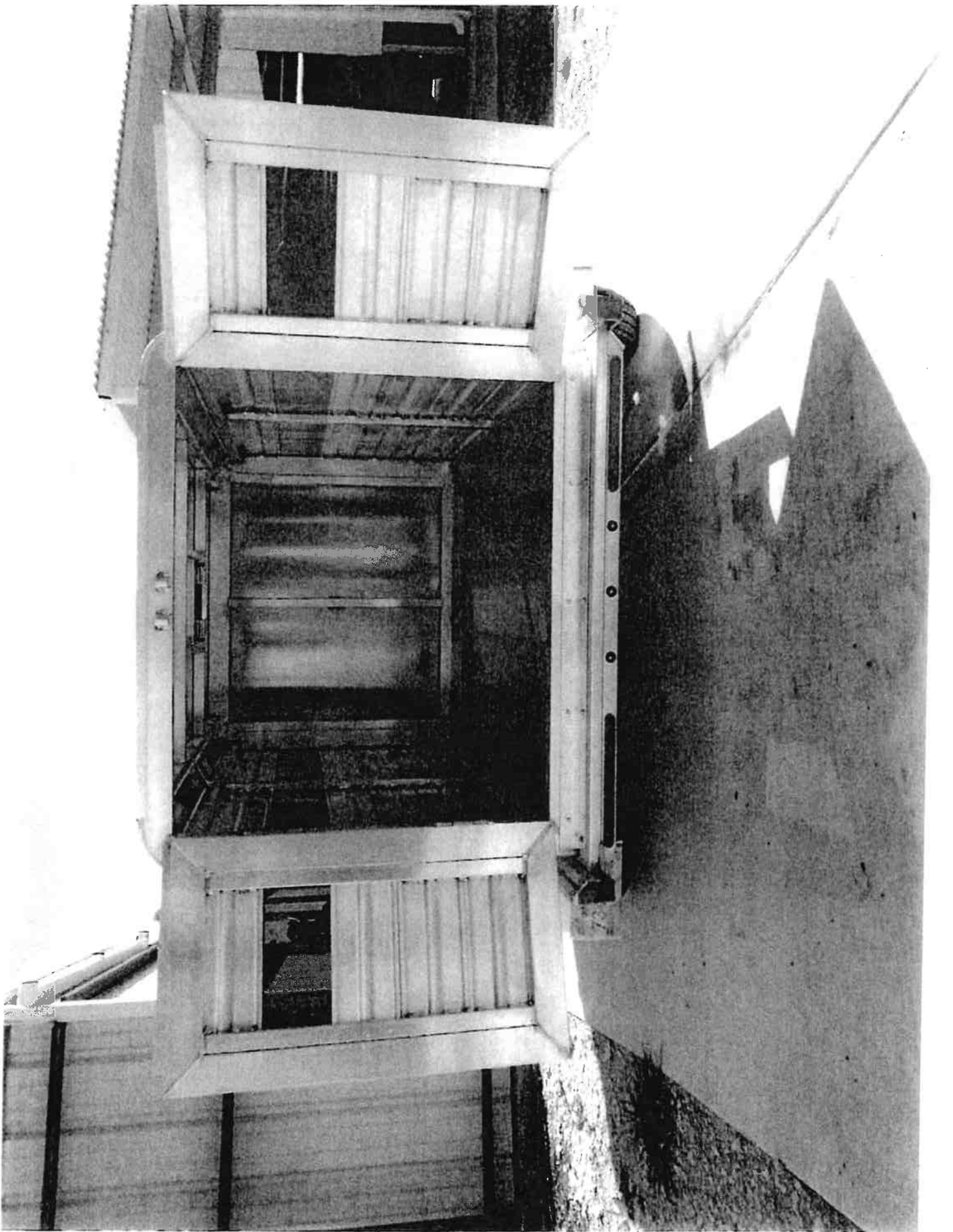
e. Citation and Arrest	15	0.45%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	3	20.00%
iv. White	3	20.00%
v. Hispanic/ Latino	9	60.00%
f. Arrest	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
12. Arrest Based On:		
a. Violation of Penal Code	16	0.48%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	4	25.00%
iv. White	3	18.75%
v. Hispanic/ Latino	9	56.25%
b. Violation of Traffic Law	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
c. Violation of City Ordinance	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
d. Outstanding Warrant	5	0.15%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	1	20.00%
iv. White	2	40.00%
v. Hispanic/ Latino	2	40.00%

NIBRS Flat File Upload Error Report

Submitting Agency TX1750300 - RICE PD
Submitting User Charles Parson
File Name NIBRS REPORT FEBRUARY 2025.txt
Total Incident Count 3
Valid Incident Count 3
Invalid Incident Count 0
Error Rate 0.00%
File Submission Date 3/4/2025 9:54:00 AM

Type	IdentifyingNumber	Agency	ErrorNumber	ErrorDescription
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of all lawful liens the Texas Department of Highways and Public Transportation shall issue a title to said vehicle free and clear of all liens to said law enforcement agency.

III.

FURTHER IT IS ORDERED that any property that is held as evidence in any pending civil forfeiture or criminal case and ordered distributed in this judgment, shall not be distributed until such criminal or civil forfeiture case is final and/or the evidence hold removed.

SIGNED this the ____ day of January, 2025.

 1/10/2025

PRESIDING JUDGE

City of Rice
Municipal Court Council Report
From 2/1/2025 to 2/28/2025

Violations by Type					
Traffic	Penal	City Ordinance	Parking	Other	Total
181	51	0	0	46	278

Financial					
State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$19,096.38	\$20,852.75	\$29,711.88	\$909.34	\$1,091.16	\$71,661.51

Warrants			
Issued	Served	Closed	Total
269	0	69	338

FTAs/NPTAS		
FTAs	VPTAS	Total
51	43	94

Dispositions				
Paid	Non-Cash Credit	Dismissed	Deferred	Total
181	0	37	34	263

Trials & Hearings			
Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection			
Omni	Scofflaw	Collections	Total
270	0	270	540

Cleaned and serviced pole saw, gas blower, chain saw, weed eater and hedge trimmer
Hung shade blind for court office

February 10-14

Graded Sherman, Dresden and East Calhoun Streets
Serviced tractor on 10-hour grease
Replaced weight bar on Deluxe All in One Machine
Dumped and cleaned out dump trailer
Cleaned courtroom and conference room for City Council meeting
Fixed sink at park
Fixed drain in boy's restroom at park
Filled potholes on Calhoun
Changed locks in Business HUB rooms 9 and 10
Graded gravel roads after rain to fill in potholes
Turned water off at park for upcoming freeze
Cleaned in compound
Graded and filled in potholes on Calhoun
Graded and added 3 buckets of mix to Fannin
Graded and added 2 buckets of mix to North Sherman

February 17-21

Cut up fallen tree at Calhoun and CR 1050; hauled off
Interviewed for maintenance position
10-hour service on tractor
Graded and added 2 buckets of mix on Calhoun and Dresden
Graded and added 2 buckets of mix on Sherman and Jefferson
Mowed Beautification Project area, Downtown, South side of McKinney, City Hall, Tower Area, Soggy Peso and library
Dug ditches on Fannin and load dirt piles to trailer
Cleaned out utility closet in compound
Organize equipment in compound
Getting prices to fix gate on cyclone fencing by gym (Someone ran through fending, and it was reported to police department.)
Putting locks on dumpster at park. It has been filled and overflowing for several weeks.
Added signs to dumpster at park.
Picked up load of gravel
Cleaned gym and entrance
Cleaned up trash around dumpster at park
Received bids to extend water line from library to dog kennel

ADMINISTRATIVE

Prepared agenda

Planned and Hosted monthly luncheon with other city administrators/secretaries and mayors 13 in attendance

Received all candidate packets for May election

Approved payroll

Attended EDC meeting

Worked on workshop agenda

Worked on requests from a city council member

Met with a janitorial supply company

Interviewed 2 people for maintenance position

Met with Mayor, Chief and Lt Adams on school traffic

Met with representative from Grantworks

Contacted Workforce to see about applications for maintenance job

Met with TX 21. This group wants Rice to join a coalition regarding Hwy 287

Attempted to attend Rice Water Board – but meeting was canceled due to weather

Attended fund raisers

Submitted all required materials to Navarro County election judge

Hired Jack Cheek as the new maintenance employee

Jack went through the required drug test and background check.

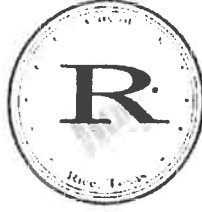
Updated copier from CTWP (no extra charge)

Registered for a one day Small City Clinic (April 11th)

Spoke with land owner (Lincoln Street); wants to put warehouse on his property. Will have to be rezoned

Spoke with Vince Walker – building lumber yard by DW Videos. Informed he will have to go to TxDOT for entrance

Had meeting (3-7-25) with accountant. He is working on our audits and hope to be completed with 2024 by end of year.



**REGULAR MEETING OF THE GOVERNING BODY
RICE, TEXAS**

Thursday, February 13, 2025

6:00 PM

**Rice City Hall
305 N. Dallas Street
Rice, TX 75155**

Minutes

1. Call to Order: Mayor Campbell called the meeting to order at 6:00 pm

2. Roll Call

- a. Sheila Teague: Present
- b. Rosa Vasquez: Present
- c. Nick White: Present
- d. Donnie P. Fisher: Present
- e. Troy Foreman: Present
- f. Mayor Christi Campbell: Present

3. Pledge of Allegiance: By All

4. Texas Pledge of Allegiance: By All

5. Prayer: Chief Charles Parson

6. Public Forum:

Brandi Solomon: President EDC

Brandi requested that the City Council consider allowing EDC to have one of the rooms in the Hub for the EDC office. This would allow EDC to use the room for their office, after hours' entry, filing, extra space, and meeting area.

b. Discuss and Deliberate approval of January 2025 financial report

Motion to Approve January 16, 2025, Financials, made by Donnie P. Fisher, and seconded by Nick White.

Ayes: Donnie P. Fisher, Nick White, Troy Foreman, Rosa Vasquez, Sheila Teague

Nays: None

Motion Passed.

10. New Business

a. Discuss and Deliberate Order of Election.

Motion to approve order of Election made by Troy Foreman and seconded by Nick White.

Ayes: Troy Foreman, Nick White, Donnie P. Fisher, Rosa Vasquez, Sheila Teague

Nays: None

Motion Passed.

b. Discuss and Deliberate Notice of Election.

Motion to Approve Notice of Election made by Rosa Vasquez and seconded by Troy Foreman.

Ayes: Rosa Vasquez, Troy Foreman, Nick White, Donnie P. Fisher, Sheila Teague

Nays: None

Motion Passed

c. Discuss and Deliberate approval of Opioid Settlement Resolution

Motion to Approve Opioid Settlement Resolution made by Donnie P. Fisher and seconded by Nick White.

Ayes: Donnie P. Fisher, Nick White, Troy Foreman, Rosa Vasquez, Sheila Teague

Nays: None

Motion Passed.

d. Discuss and Deliberate approval of Park and Recreation Resolution on changing meeting day from fourth Monday to fourth Tuesday

Motion to direct the Chief of Police to assign and provide a minimum of one police officer for the purpose of directing traffic at the McKinney/Calhoun (By Harmony Bank/Shell station) Tuesday through Friday of each week from 7:20 a.m. to 7:50 a.m. and from 4:10 p.m. to 4:45 p.m. located at FM 1126 service road clover, when schools are in session made by Donnie P. Fisher and seconded by Troy Foreman.

Ayes: Donnie P. Fisher, Troy Foreman, Sheila Teague

Nays: Rosa Vasquez, Nick White

Motion Passed

11. Old Business

a. Discuss and Deliberate the repair of the replacement lawnmower.

Motion to determine the mower will be salvaged. To be donated to MDMYA to be used at the park. The city will pay \$1000.00 to go toward the repair of said mower upon documentation of the repairs, made by Donnie P. Fisher and seconded by Sheila Teague.

Ayes: Donnie P. Fisher, Sheila Teague, Rosa Vasquez, Nick White, Troy Foreman.

Nays: None

Motion Passed.

12. The Rice City Council will convene and go into Executive Session pursuant to Texas Government Code Section 551.071: Consultation with City Attorney to seek legal advice regarding the following items:

Recessed to go into Closed Executive session at 7:17 pm. The closed session began at 7:24 pm.

- a. Council, Mayor and City Administrator legal roles; and**
- b. Potential conveyance of portion of City property interest along Sherman Street to Francisco Estrada**

13. The Rice City Council will reconvene into the Regular Session and take any action required as a result of the Executive Session.

Regular Session of the City Council reconvened at 7:55 pm.

Re-open Agenda item 10e for Discussion and deliberation.

Motion to deny the agreement between the City and Mr. Francisco Estrada made by Troy Foreman and seconded by Nick White.



**WORKSHOP OF THE GOVERNING BODY
RICE, TEXAS**

Tuesday, March 4, 2025

6:00 p.m.

**Rice City Hall
305 N. Dallas Street
Rice, TX 75155**

Minutes

- 1. Call to Order: Workshop cancelled due to lack of Quorum.**
- 2. Roll Call**

**Troy Foreman
Sheila Teague
Rosa Vasquez
Nick White
Donnie P. Fisher
Christi Campbell**
- 3. Pledge of Allegiance**
- 4. Texas Pledge of Allegiance**
- 5. Prayer**
- 6. Public Forum**
- 7. Agenda Items**
 - a. Discuss the HUB
What future does the council want for the HUB
City staff managing property vs rental management company**
 - b. Discuss new language in Employee Manual for Increment Weather,
fraternization and adding lieutenant to police employees**
 - c. Mini excavator**

Summary

3/4/2025 4:12:50 PM

City of Rice
Bank Reconciliation Report Summary
2/2/2025 to 3/1/2025
FSB Consolidated Cash Checking 999-1000 Consolidated Cash Checking

Statement Beginning Balance		327101.32	Statement Ending Balance
Cleared Balance	Cleared Increases	184303.45	
	Cleared Decreases	<u>-107081.46</u>	
		404323.31	Adjusted GL Balance
	Uncleared Increases	0	
	Uncleared Decreases	<u>0</u>	
		404323.31	GL Ending Balance
	Remaining To Clear	0	0

City of Rice
Financial Statement
As of February 28, 2025

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales & Property Taxes	108,501.16	85,310.00	23,191.16	325,474.20	602,000.00	54.07%	276,525.80
Interest Income	0.00	386.65	(386.65)	36.67	2,500.00	1.47%	2,463.33
Business & Franchise	44.72	816.00	(771.28)	4,023.27	60,000.00	6.71%	55,976.73
Leases & Rents	5,615.36	6,209.84	(594.48)	33,435.81	63,800.00	52.41%	30,364.19
Other Revenue Sources	933.81	3,333.00	(2,399.19)	19,008.54	47,000.00	40.44%	27,991.46
Licenses & Permits	1,160.00	2,600.00	(1,440.00)	14,866.92	30,000.00	49.56%	15,133.08
Fines & Fees	37,824.94	29,408.50	8,416.44	190,773.85	335,000.00	56.95%	144,226.15
Court Revenues	10,705.94	6,579.50	4,126.44	38,797.58	77,000.00	50.39%	38,202.42
Checking Account Carry Forward Year End	0.00	24,990.00	(24,990.00)	0.00	300,000.00	0.00%	300,000.00
Revenue Totals	164,785.93	159,633.49	5,152.44	626,416.84	1,517,300.00	41.28%	890,883.16
Expense Summary							
Personnel/Payroll	60,401.05	69,562.02	(9,160.97)	357,697.26	881,180.35	40.59%	523,483.09
Office & Supplies	3,527.90	4,873.77	(1,345.87)	13,578.30	35,350.00	38.41%	21,771.70
Operating Expense	12,927.47	8,598.90	4,328.57	65,954.80	139,300.00	47.35%	73,345.20
Legal & Professional Fees	10,590.01	10,588.60	1.41	37,474.65	128,500.00	29.16%	91,025.35
Insurance Expense	1,589.26	1,849.16	(259.90)	8,070.10	22,200.00	36.35%	14,129.90
Community Programs & Donations	555.17	291.55	263.62	5,689.86	13,500.00	42.15%	7,810.14
Other Expenses	630.00	2,499.67	(1,869.67)	3,335.00	30,000.00	11.12%	26,665.00
Court Expense	0.00	41.65	(41.65)	3.84	500.00	0.77%	496.16
Repairs & Maintenance	2,570.32	5,863.65	(3,293.33)	18,129.56	63,000.00	28.78%	44,870.44
Capital	4,578.00	16,790.75	(12,212.75)	23,012.81	201,569.65	11.42%	178,556.84
Police Animal Control Expense	0.00	58.32	(58.32)	391.96	2,200.00	17.82%	1,808.04
Expense Totals	97,369.18	121,018.04	(23,648.86)	533,338.14	1,517,300.00	35.15%	983,961.86

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100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Licenses & Permits							
100-4200 Permits and Licencing	660.00	1,350.00	(690.00)	8,091.92	15,000.00	53.95%	6,908.08
100-4202 Inspections	500.00	1,250.00	(750.00)	6,775.00	15,000.00	45.17%	8,225.00
Licenses & Permits Totals	1,160.00	2,600.00	(1,440.00)	14,866.92	30,000.00	49.56%	15,133.08
Fines & Fees							
100-4343 Special Expense Fee	8,113.06	6,500.00	1,613.06	38,466.04	65,000.00	59.18%	26,533.96
100-4353 6701d fines	27,666.17	20,408.50	7,257.67	142,744.26	245,000.00	58.26%	102,255.74
100-4363 Other Fines	2,045.71	2,500.00	(454.29)	9,563.55	25,000.00	38.25%	15,436.45
Fines & Fees Totals	37,824.94	29,408.50	8,416.44	190,773.85	335,000.00	56.95%	144,226.15
Court Revenues							
100-4373 Court Fees	4,345.77	3,330.00	1,015.77	19,909.87	37,000.00	53.81%	17,090.13
100-4383 Warrant Fees	3,047.93	2,000.00	1,047.93	9,585.99	25,000.00	38.34%	15,414.01
100-4385 Court Collections Revenue	3,312.24	1,249.50	2,062.74	9,301.72	15,000.00	62.01%	5,698.28
Court Revenues Totals	10,705.94	6,579.50	4,126.44	38,797.58	77,000.00	50.39%	38,202.42
Checking Account Carry Forward Year End Estimated Balance							
100-8000 Checking Account Carry Forward	0.00	24,990.00	(24,990.00)	0.00	300,000.00	0.00%	300,000.00
Checking Account Carry Forward Year End Estimated Balance Totals	0.00	24,990.00	(24,990.00)	0.00	300,000.00	0.00%	300,000.00
Revenue Totals	164,785.93	159,633.49	5,152.44	626,416.84	1,517,300.00	41.28%	890,883.16

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Operating Expense	5,873.90	4,372.00	1,501.90	22,717.87	51,500.00	44.11%	28,782.13
Repairs & Maintenance	159.00	1,333.20	(1,174.20)	1,157.56	14,000.00	8.27%	12,842.44
Municipal Buildings Totals	6,476.39	6,446.57	29.82	26,178.62	74,400.00	35.19%	48,221.38

100 - General Fund City Hall Annex	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Operating Expense	1,011.25	683.22	328.03	3,729.43	8,200.00	45.48%	4,470.57
Repairs & Maintenance	22.73	531.55	(508.82)	22.73	6,500.00	0.35%	6,477.27
City Hall Annex Totals	1,033.98	1,214.77	(180.79)	3,752.16	14,700.00	25.52%	10,947.84

100 - General Fund Parks and Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Community Programs & Donations	498.69	0.00	498.69	4,052.35	10,000.00	40.52%	5,947.65
Insurance Expense	51.85	83.20	(31.35)	242.61	1,000.00	24.26%	757.39
Legal & Professional Fees	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
Office & Supplies	68.04	2,310.74	(2,242.70)	113.03	3,300.00	3.43%	3,186.97
Operating Expense	701.57	869.70	(168.13)	5,121.79	15,250.00	33.59%	10,128.21
Other Expenses	630.00	833.00	(203.00)	3,325.00	10,000.00	33.25%	6,675.00
Personnel/Payroll	1,625.48	2,000.90	(375.42)	6,501.54	25,720.00	25.28%	19,218.46
Repairs & Maintenance	68.64	1,458.25	(1,389.61)	1,128.09	10,500.00	10.74%	9,371.91
Parks and Recreation Totals	3,644.27	8,138.89	(4,494.62)	20,484.41	82,770.00	24.75%	62,285.59

100 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	4,578.00	1,332.80	3,245.20	4,578.00	16,000.00	28.61%	11,422.00
Community Programs & Donations	0.00	41.65	(41.65)	154.84	500.00	30.97%	345.16

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Office & Supplies	0.00	0.00	0.00	0.00	0.00	250.00	0.00%	250.00
Operating Expense	0.00	0.00	0.00	0.00	0.00	500.00	0.00%	500.00
Personnel/Payroll	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00%	1,000.00
Planning & Zoning Totals	6,092.99	2,550.00	3,542.99	14,226.22	33,250.00	42.79%		19,023.78
Expense Total	97,369.18	121,018.04	(23,648.86)	533,338.14	1,517,300.00	35.15%		983,961.86

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100 - General Fund General Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-10-5415 Fuel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-10-5452 Hardware/Software	0.00	0.00	0.00	15,735.67	21,000.00	74.93%	5,264.33
100-10-5500 Uniform Expense	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
100-10-6573 Special General Fund Sales	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
General Administration Totals	18,685.08	23,090.15	(4,405.07)	112,165.03	318,784.20	35.19%	206,619.17

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100 - General Fund Municipal Buildings	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-30-5210 Telephone	0.00	416.50	(416.50)	1,346.95	5,000.00	26.94%	3,653.05
100-30-5211 Electric Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-30-5211 Electric Service - buildings,	4,267.67	2,915.50	1,352.17	15,058.87	35,000.00	43.03%	19,941.13
100-30-5212 Gas Service	1,276.53	600.00	676.53	3,688.22	6,000.00	61.47%	2,311.78
100-30-5213 Water Service - 20th	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-30-5213 Water Service	329.70	440.00	(110.30)	2,623.83	5,500.00	47.71%	2,876.17
100-30-5215 Property and Liability	374.56	366.52	8.04	1,872.80	4,400.00	42.56%	2,527.20
100-30-5219 Professional Services	0.00	291.55	(291.55)	250.00	3,500.00	7.14%	3,250.00
100-30-5230 Building Repairs	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-30-5230 Building Repairs	0.00	1,000.00	(1,000.00)	561.08	10,000.00	5.61%	9,438.92
100-30-5405 Maintenance Supplies	159.00	249.90	(90.90)	517.16	3,000.00	17.24%	2,482.84
100-30-5420 Cleaning and Janitorial	68.93	83.30	(14.37)	180.39	1,000.00	18.04%	819.61
100-30-5450 Tools / Equipment	0.00	83.30	(83.30)	79.32	1,000.00	7.93%	920.68
Municipal Buildings Totals	6,476.39	6,446.57	29.82	26,178.62	74,400.00	35.19%	48,221.38

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100 - General Fund Parks and Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-40-5107 Operation Wages	1,168.92	1,439.56	(270.64)	4,317.96	18,720.00	23.07%	14,402.04
100-40-5110 SS and Medicare	292.52	291.55	0.97	1,469.60	3,500.00	41.99%	2,030.40
100-40-5112 Unemployment - TWC	15.19	8.33	6.86	25.61	100.00	25.61%	74.39
100-40-5113 Retirement - TMRS	85.56	107.66	(22.10)	305.99	1,400.00	21.86%	1,094.01
100-40-5114 Worker Comp	63.29	153.80	(90.51)	382.38	2,000.00	19.12%	1,617.62
100-40-5211 Electric Service	352.39	749.70	(397.31)	1,126.30	9,000.00	12.51%	7,873.70
100-40-5213 Water Service	69.65	120.00	(50.35)	415.96	1,500.00	27.73%	1,084.04
100-40-5215 Property and Liability	51.85	83.20	(31.35)	242.61	1,000.00	24.26%	757.39
100-40-5219 Professional Services	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
100-40-5227 Advertising	0.00	0.00	0.00	0.00	750.00	0.00%	750.00
100-40-5229 Public and Employee	498.69	0.00	498.69	4,052.35	10,000.00	40.52%	5,947.65
100-40-5230 Building Repairs	0.00	1,250.00	(1,250.00)	0.00	5,000.00	0.00%	5,000.00
100-40-5400 Gravel and Asphalt	0.00	0.00	0.00	614.66	1,000.00	61.47%	385.34
100-40-5402 Recreational Supplies	0.00	2,285.75	(2,285.75)	44.99	2,500.00	1.80%	2,455.01
100-40-5405 Maintenance Supplies	0.00	83.30	(83.30)	238.36	1,000.00	23.84%	761.64
100-40-5407 General Safety Supplies	0.00	24.99	(24.99)	0.00	300.00	0.00%	300.00
100-40-5415 Fuel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-40-5420 Cleaning and Janitorial	68.04	0.00	68.04	68.04	500.00	13.61%	431.96
100-40-5452 Hardware/Software	279.53	0.00	279.53	3,579.53	4,000.00	89.49%	420.47
100-40-5502 Building and Grounds -	68.64	0.00	68.64	275.07	1,000.00	27.51%	724.93
100-40-5504 Parking Lot - Maintenance	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
100-40-5508 Ball Field - Maintenance	0.00	0.00	0.00	0.00	1,000.00	0.00%	1,000.00
100-40-5610 Outside Contracts	630.00	833.00	(203.00)	3,325.00	10,000.00	33.25%	6,675.00
100-40-6008 Playground Equipment	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Parks and Recreation Totals	3,644.27	8,138.89	(4,494.62)	20,484.41	82,770.00	24.75%	62,285.59

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100 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-50-5424 Vehicle Maintenance	421.64	416.50	5.14	1,539.52	5,000.00	30.79%	3,460.48
100-50-5425 Automobile Repair Expense	708.20	416.50	291.70	1,881.15	5,000.00	37.62%	3,118.85
100-50-5426 Insurance Claim	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-50-5450 Tools / Equipment	389.77	166.60	223.17	710.59	2,000.00	35.53%	1,289.41
100-50-5452 Hardware/Software	0.00	499.80	(499.80)	2,863.30	6,000.00	47.72%	3,136.70
100-50-5500 Uniform Expense	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
100-50-5550 Animal Control - Food	0.00	16.67	(16.67)	111.96	200.00	55.98%	88.04
100-50-5551 Animal Control - Cages	0.00	0.00	0.00	0.00	1,500.00	0.00%	1,500.00
100-50-5552 Animal Control - Pound Fees	0.00	41.65	(41.65)	280.00	500.00	56.00%	220.00
100-50-6003 C. O. - Vehicles	4,578.00	1,332.80	3,245.20	4,578.00	16,000.00	28.61%	11,422.00
Police Totals	39,198.57	41,207.14	(2,008.57)	210,935.68	520,871.40	40.50%	309,935.72

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100 - General Fund Community Support	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-70-5219 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Support Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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202 - Court Technology Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Other Revenue Sources	909.34	666.40	242.94	4,762.95	8,000.00	59.54%	3,237.05
Revenue Totals	909.34	666.40	242.94	4,762.95	8,000.00	59.54%	3,237.05
Expense Summary							
Court Expense	15.99	0.00	15.99	10,134.47	8,000.00	126.68%	(2,134.47)
Expense Totals	15.99	0.00	15.99	10,134.47	8,000.00	126.68%	(2,134.47)

202 - Court Technology Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	15.99	0.00	15.99	10,134.47	8,000.00	126.68%	(2,134.47)
Municipal Court Totals	15.99	0.00	15.99	10,134.47	8,000.00	126.68%	(2,134.47)
Expense Total	15.99	0.00	15.99	10,134.47	8,000.00	126.68%	(2,134.47)

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203 - Court Security Fund							
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Other Revenue Sources	1,091.16	666.40	424.76	5,744.82	8,000.00	71.81%	2,255.18
Revenue Totals	1,091.16	666.40	424.76	5,744.82	8,000.00	71.81%	2,255.18
Expense Summary							
Court Expense	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Expense Totals	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00

203 - Court Security Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Municipal Court Totals	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Expense Total	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00

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204 - Court Fines/Local Truancy & Prevention Diversion Fund							
Revenue Summary							
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Court Revenues	1,076.73	950.00	126.73	5,717.49	9,500.00	60.18%	3,782.51
Revenue Totals	1,076.73	950.00	126.73	5,717.49	9,500.00	60.18%	3,782.51
Expense Summary							
Court Expense	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Expense Totals	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00

204 - Court Fines/Local Truancy & Prev Truancy & Prevention Diversion F							
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Truancy & Prevention Diversion Fund T	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Expense Total	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00

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205 - Court Fines/Municipal Jury Fund							
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Court Revenues	630.56	350.00	280.56	2,690.37	3,500.00	76.87%	809.63
Revenue Totals	630.56	350.00	280.56	2,690.37	3,500.00	76.87%	809.63
Expense Summary							
Court Expense	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00
Expense Totals	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00

205 - Court Fines/Municipal Jury Fund									
Jury Expense									
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining		
Court Expense	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00		
Jury Expense Totals	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00		
Expense Total	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00		

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	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Transfers In	0.00	0.00	0.00	10,988.52	0.00	0.00%	(10,988.52)
Revenue Totals	0.00	7,836.04	(7,836.04)	10,988.52	94,070.19	11.68%	83,081.67
Expense Summary							
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Expense Totals	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19

207 - Court Reserves Carry Forward Year End Balance- Court Reserves Carry Forward Year End	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Reserves Carry Forward Year End Balance-	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Expense Total	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19

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240 - Donations	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Grants & Donations	0.00	1,249.83	(1,249.83)	40.00	15,000.00	0.27%	14,960.00
Revenue Totals	0.00	1,249.83	(1,249.83)	40.00	15,000.00	0.27%	14,960.00
Expense Summary							
Community Programs & Donations	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00

240 - Donations Parks and Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Programs & Donations	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Parks and Recreation Totals	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
240 - Donations Library	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Programs & Donations	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Library Totals	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Expense Total	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00

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240 - Donations Library	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
240-80-4480 Donations Library - Expense	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Library Totals	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Expense Totals	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00

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400 - Police Seizure Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Police Seizure Funds							
400-7567 Seizure Fund Revenue	0.00	1,871.40	(1,871.40)	0.00	22,465.90	0.00%	22,465.90
400-7569 Police Seizure Funds Carry	0.00	73.66	(73.66)	0.00	884.30	0.00%	884.30
Police Seizure Funds Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Revenue Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20

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400 - Police Seizure Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
400-50-5201 Supplies	0.00	447.94	(447.94)	0.00	5,377.48	0.00%	5,377.48
400-50-5204 Equipment	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
400-50-5206 Training Expense	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
400-50-5219 Investigations	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
400-50-5230 Facility	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
Police Seizure Funds Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Expense Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20

500 - Grant Programs Grant Programs	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Grant Expense	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Grant Programs Totals	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Expense Total	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)

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950 - Rice EDC	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales & Property Taxes	5,126.43	4,800.00	326.43	20,092.80	60,000.00	33.49%	39,907.20
Other Revenue Sources	0.00	0.00	0.00	14.94	0.00	0.00%	(14.94)
EDC Account Carry Forward Year End	0.00	7,746.90	(7,746.90)	0.00	93,000.00	0.00%	93,000.00
Revenue Totals	5,126.43	12,546.90	(7,420.47)	20,107.74	153,000.00	13.14%	132,892.26
Expense Summary							
Personnel/Payroll	560.00	1,041.25	(481.25)	1,060.00	12,500.00	8.48%	11,440.00
Office & Supplies	0.00	74.97	(74.97)	0.00	900.00	0.00%	900.00
Legal & Professional Fees	0.00	166.60	(166.60)	46.25	2,000.00	2.31%	1,953.75
Operating Expense	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
Community Programs & Donations	0.00	2,916.00	(2,916.00)	3,000.00	35,000.00	8.57%	32,000.00
Capital	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
Grant Expense	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
EDC Reserves	0.00	3,381.98	(3,381.98)	0.00	40,600.00	0.00%	40,600.00
Expense Totals	560.00	12,745.40	(12,185.40)	4,106.25	153,000.00	2.68%	148,893.75

950 - Rice EDC EDC General Administration									
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining		
Capital	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00		
Community Programs & Donations	0.00	2,916.00	(2,916.00)	3,000.00	35,000.00	8.57%	32,000.00		
EDC Reserves	0.00	3,381.98	(3,381.98)	0.00	40,600.00	0.00%	40,600.00		
Grant Expense	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00		
Legal & Professional Fees	0.00	166.60	(166.60)	46.25	2,000.00	2.31%	1,953.75		
Office & Supplies	0.00	74.97	(74.97)	0.00	900.00	0.00%	900.00		
Operating Expense	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00		
Personnel/Payroll	560.00	1,041.25	(481.25)	1,060.00	12,500.00	8.48%	11,440.00		
EDC General Administration Totals	560.00	12,745.40	(12,185.40)	4,106.25	153,000.00	2.68%	148,893.75		
Expense Total	560.00	12,745.40	(12,185.40)	4,106.25	153,000.00	2.68%	148,893.75		

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988 - City Reserves	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Savings Account Carry Forward Year End	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Revenue Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Summary							
City Reserves	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55

988 - City Reserves Reserve Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
City Reserves	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Reserve Funds Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Total	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55



10. New Business

- a. Drawing of names for place on ballot for May 2025 election**



10b. Representative(s) from Red Cross will be here to explain a cooling/warming station for the residents of Rice.

Vickie Young spoke with a representative from Red Cross to find out what the City can do to be prepared for a warming/cooling station for the citizens of Rice.

A representative will be at the city council meeting to explain what is needed to become a warming/cooling station. They will explain how to set up, teach the volunteers to know what to do and explain insurance. The insurance will fall under the Red Cross umbrella to protect from damage that could possibly occur.

They will explain the food/drink, blankets and cots situation.

RESOLUTION NO. 2025-2-13

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICE, TEXAS, DECLARING CERTAIN PERSONAL PROPERTY AS OBSOLETE, VALUELESS AND SALVAGE PROPERTY; PROVIDING FOR DISPOSAL THEREOF BY THE CITY ADMINISTRATOR OR HER DESIGNEE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City has a 2010 John Deere lawnmower, model Z830A, which, due the its age, condition and use is obsolete, valueless and has no effective use to the City except as disposal and/or recyclable property; and

WHEREAS, because the City no longer has any foreseeable use for such property which has no value, that property should be deemed to be salvage property; and

WHEREAS, the City needs to appropriately dispose of such personal property by, for example, donating it to the Mike Dickens Memorial Youth Association (MDMYA), a non-profit entity which serves the citizens of the City of Rice and has indicated a willingness to undertake necessary repairs to attempt to rehabilitate the lawnmower;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICE, TEXAS, THAT:

SECTION 1. The 2010 John Deer lawnmower, model Z830A, owned by the City is hereby declared to be obsolete, valueless and Salvage Property (the “Salvage Property”).

SECTION 2. The City Administrator or her designee is authorized to dispose of said Salvage Property by donating it to the MDMYA or, if MDMYA is no longer willing to receive the Salvage Property, by any other appropriate means, including but not limited to disposal by sending it to a recycling facility, landfill, or other disposal facility. The City Administrator is authorized to execute any necessary documents, including an agreement with an appropriate company for disposal of the Salvage Property.

SECTION 3. Should any word, phrase, paragraph, or section of this Resolution be held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Resolution as a whole, or any part or provision thereof other than the part so decided to be unconstitutional, illegal or invalid, and shall not affect the validity of the Resolution as a whole.

SECTION 4. All provisions of the resolutions of the City of Rice, Texas, in conflict with the provisions of this Resolution shall be, and the same are hereby, repealed, and all other provisions not in conflict with the provisions of this Resolution shall remain in full force and effect.

SECTION 5. This Resolution shall take effect immediately from and after its passage as the law and charter in such cases provide.

RESOLUTION NO: 2025-03-13

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICE, TEXAS, RESCINDING RESOLUTION NO. 2025-02-13 ADOPTED ON FEBRUARY 13, 2025 BY WHICH THE COUNCIL HAD DECLARED CERTAIN PERSONAL PROPERTY AS OBSOLETE, VALUELESS AND SALVAGE PROPERTY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on February 13, 2025, the City Council of the City of Rice adopted Resolution No 2025-2-13 whereby the City Council declared the City's 2010 John Deere lawnmower, model Z830A (the "Lawnmower") to be salvage property which was obsolete and valueless; and

WHEREAS, since that time, the City has determined a value and use that may be made of the Lawnmower; and

WHEREAS, the City Administrator has not yet made any disposition of the Lawnmower, which remains the property of the City; and

WHEREAS, the City Council desires to rescind its prior resolution by which it had declared the Lawnmower to be salvage property and to direct the City Administrator to retain the Lawnmower as City property;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICE, TEXAS, THAT:

SECTION 1. Resolution No. 2025-2-13 adopted by the City Council of the city of Rice, Texas on February 13, 2025 is hereby rescinded as though never enacted and shall be of no force or effect.

SECTION 2. The 2010 John Deer lawnmower, model Z830A, owned by the City is not deemed, considered, or declared to be obsolete, valueless or Salvage Property and the City Administrator is directed to retain the Lawnmower as property of the City of Rice, Texas.

SECTION 3. Should any word, phrase, paragraph, or section of this Resolution be held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Resolution as a whole, or any part or provision thereof other than the part so decided to be unconstitutional, illegal or invalid, and shall not affect the validity of the Resolution as a whole.

SECTION 4. All provisions of the resolutions of the City of Rice, Texas, in conflict with the provisions of this Resolution shall be, and the same are hereby, repealed, and all other provisions not in conflict with the provisions of this Resolution shall remain in full force and effect.

SECTION 5. This Resolution shall take effect immediately from and after its passage as the law and charter in such cases provide.



11. Old Business

b. Discuss Jefferson Street

I spoke with Mr. Jason Newman about Jefferson Street. He stated they would be starting the duplexes soon and it would be about a yearlong project. The first six (6) months will be the timeframe of all his heavy construction equipment on the road. The contractor stated that they would be repairing Camden Street and will look at others as they are near their project.